

## Explanation of variances – pro forma

Name of smaller authority: **Askrigg & Low Abbotside Parish Council**  
 County area (local councils and **North Yorkshire**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21**: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
1 Balances Brought Forward	6,683	3,022				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,500	3,500	0	0.00%	NO		
3 Total Other Receipts	3,929	4,198	269	6.85%	NO		
4 Staff Costs	2,287	2,858	571	24.97%	YES		Clerk annual pay award plus salary uplift for extra duties
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,803	4,520	-4,283	48.65%	YES		£4042.50 payment was made for a vehicle activation sign for the village which accounts for the high spend in 2019/21
7 Balances Carried Forward	3,022	3,342			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	18,802	15,212				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	32,919	32,919	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable